

Housing Our Ministries (HOME)

- Progress Report to Congregation
 - May 30, 2010

Purpose

1. Recap HOME project
2. What we've been up to
3. What's next?
4. Comments and questions

What is the HOME project?

- Established after the congregational decision to renovate our church building
 - Remove “non-sanctuary” portion of the building
 - Redesign and renovate sanctuary portion
 - Include small addition, as needed for design and function
 - Spending limit of \$5 million

What we're responsible for...

- Determining space use and requirements for the structure and surrounding site
- Hiring architect and builder
- Determining the new design for the building
- Relocation of staff and ministries to interim location and then back to our “new” home
- Communication about the project to the congregation and the surrounding community

Our Objectives

- Planning and decision-making to be guided by vision and values in our Ministry in Progress statement.
- Flexible building – to accommodate our ministries (and our space use) in two years and in twenty years!
- A process that:
 - Engages the congregation and community
 - Balances needs and engagement with costs and timelines of architectural design and development
 - Promotes transparent decision-making

Progress to Date

Key Steps	Key Activities	Date
Vision exploration and development	Council discussion of vision, values and ministry Result: Ministry in Progress	February /March 2010
Congregational input to building requirements	Site safaris	March-May 2010
Develop Architects' Brief	Update to congregation	May 30, 2010

Team Effort

- [insert image of Ministry in Progress, some images from site safari... in layers, perhaps building toward...]

Architect's Brief

- High level description of project
- Purpose: attract qualified architects
- Outlines the general parameters of the project:
 - Vision
 - Site description
 - General idea of space use, activities
 - Special issues, e.g., potential heritage designation
- Part of tender document –Statement of Information and Qualifications (SOIQ)

Building Needs

- Flexible worship space
- Performance or community events/gatherings
- Infant/young children (nursery)
- Christian education
- Music program
- Cooking and serving
- Administration
- Meetings
- Entry
- Washrooms

What's Next?

Key Steps	Key Activities	Target date
Hire Architect	Request Proposals Short list Negotiate Contract	June - September
Congregational response to building concept.	Congregational meeting to present conceptual design.	To be determined.
Congregational approval of final building costs.	Congregational meeting to present final building design and costs.	To be determined.
Groundbreaking	Celebrate!	Summer 2011

More info

Housing our Ministries

- Terms of Reference document– HOME project
www.beachuc.com - or 416.691-8082 (church office)

For updates on HOME progress:

- Heartbeat
- eSpirit
- Sunday service announcements
- BUC web site

To offer your gifts and talents, or for questions:

- home@beachuc.com (Home Coordinating Group)
- Or call any member of the HOME group

Questions?

